

Item # _____

Prepared By: Dottie Jones

Approved By: _____
County Attorney

RESOLUTION AMENDING THE FY 2010 OPERATING BUDGET IN THE AMOUNT OF \$216,667.00 FOR THE PROVISION OF DETOXIFICATION SERVICES AT THE SOUTHEAST MENTAL HEALTH CENTER CRISIS ASSESSMENT CENTER. SPONSORED BY COMMISSIONER GEORGE FLINN

WHEREAS, Law enforcement officers transport individuals in psychiatric crisis or individuals detained in protective custody on suspicion of public intoxication, in accordance with TCA 33-10-507 to a designated health service provider as contracted by Shelby County Government for assessment and treatment referral; and

WHEREAS, This process has been in place for a significant period of time and has an ongoing favorable impact that results in the reduction in the number of individuals brought for processing to the Shelby County Jail for public intoxication or psychiatric crisis; and

WHEREAS, These services were formerly provided by the Regional Medical Center at Memphis (the MED) by contracted entities housed at the MED; and

WHEREAS, It was the recommendation of administrators at the MED that these services be transferred to an entity that more efficiently addresses these needs in a non-hospital environment; and

WHEREAS, Resolution #23, adopted May 11, 2009 by the Board of County Commissioners, approved a contract with Southeast Mental Health Center for the provision of these services for a six month period beginning May 1, 2009 and expiring October 31, 2009 for a total contract amount of \$325,000.00; and

WHEREAS, Funds in the amount of \$108,333.00 were budgeted in FY 2008-09 for this purpose and it is necessary to amend the FY 2009-10 operating budget in the amount of \$216,667.00 to complete the contract obligation;

WHEREAS, Funds are available in the FY 2009-10 operating budget in account number 010-201201-8978, Regional Medical Center, for transfer for this purpose.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF SHELBY COUNTY, TENNESSEE, That the FY 2009-10 operating budget is hereby amended by transferring funds in the amount of \$216,667.00 from account 010-201201-8978, Regional Medical Center to account 010-480401-6655, Medical Services.

A C Wharton, Jr., County Mayor

DATE: _____

ATTEST:

Clerk of County Commission

ADOPTED _____

Summary Sheet

Description – This resolution amends the FY 2009-10 operating budget to complete the contract obligation with Southeast Mental Health Center for the provision of detoxification services to individuals transported by law enforcement agencies. These services were formally provided by contracted services housed at the Regional Medical Center.

II. Sources and Amount of Funding

Funds are available for transfer from the operating appropriation for the Regional Medical Center for this purpose from account number 010-201201-8978 Regional Medical Center.

III. Contract Items

- A. Type of Contract – Provision of detoxification and mental health intervention and referral services for individuals transported by law enforcement or self presenting.
- B. Terms – Six Months beginning May 1, 2009
- C. Amount - \$325,000.00 previously approved.
- D. A new contract will be recommended in October to continue these services.

IV. Additional Information Relevant to Approval of this Item – The administration recommends approval of this resolution.